

Appendix A: Bus Infrastructure Investment Identified within City Region Sustainable Transport Settlement (CRSTS)

CRSTS - Bus & Cycle Priority Corridors				
Scheme Name	Scheme Description	Indicative Scheme Cost	Current Scheme Status	Notes
BCPC - Beckett Street (36)	Bus priority scheme combining bus lane and junction upgrades and active travel improvements to link the city centre to St James Hospital and north-east Leeds. The scheme will provide continuous bus priority, segregated cycle infrastructure, and improved pedestrian provision, to improve bus journey times and reliability and provide safe walking and cycling provision.	£15,000,000		Change Request to 2019 OBC approved at Sept CA Committee. Working towards FBC.
BCPC - LCC Bus Priority & Active Travel Bus Priority (37a)	East Parade Bus Gate and Calverley Street schemes. Part of a package of schemes that builds on the success of city centres schemes being delivered through other funding programmes (TCF, LP TIP, and the Transport Fund) to enhance the sustainable transport offer in the core city centre by re-allocating existing carriageway to more sustainable modes, in accordance with LTN 1/20 and the National Bus Strategy.	£1,396,000		On site - completion on site forecast for November 2023.
BCPC - Woodhouse Lane Gateway (84)	A660 - Northern/University Gateway inclusive of the Headrow to St Marks Road. The scheme addresses bus delay through improvements in the City Centre up to the Inner Ring Road. From there, the scheme will remove general traffic from Blenheim Terrace in both directions, creating a bus, cycle and walking only environment, facilitated through the provision of bus gates and complementing the proposed A660 protected cycle lane.	£20,500,000		SOC approved at Sept CA Committee. Working towards OBC.
BCPC - Elland Road - Churwell Hill (88)	Part of A6110 Package (WY+TF). The scheme will introduce a bus bypass lane to allow buses to avoid queuing traffic at a busy junction onto the ring road, and improve bus waiting facilities. The scheme also provides new cycling facilities with bi-directional cycleways and controlled crossing facilities to all arms of the junction.	£8,500,000		A6110 Leeds Outer Ring Road WY+TF scheme OBC approved at Sept CA committee. Working towards FBC.
CRSTS - Better Places				
Better Places - A660 Bus Priority and Cycle Corridor (50) - including Lawnswood Roundabout	Bus priority and cycle provision along key corridor in north Leeds, providing bus priority and segregated cycle provision on the corridor, including improvements to Lawnswood roundabout to address cycling safety issues.	£9,200,000		OBC has been approved at PAT, awaiting October CA
Leeds Creating Healthier Streets, Spaces and Communities (31)	Delivering safer streets across Leeds district through reduced through traffic and modal filters enabling transformational modal shift and significant steps towards decarbonisation. Interventions Schemes could include Modal filters, bus gates and reprogramming of traffic signals and will look to improve first and last mile connectivity with key local destinations, transport hubs and public transport services and are expected to increase the uptake of public transport.	£6,200,000		SOC approved at Sept CA Committee. Working towards OBC. Exact interventions will be decided following a rebust consultation and engagement process.
CRSTS - Maintenance and renewal - traffic signals, rights of way and bus infrastructure				
(58 A) Bus Infrastructure works (SAEP)	The scheme will deliver improvements at bus stations and stops to make public transport more accessible to everyone, developing solutions through engagement with disabled people. It will also deliver an Invest to Save programme to reduce consumption and waste, leading to carbon reductions across the public transport estate.  This is a WY wide scheme and the allocation for Leeds improvements is to be confirmed following further development.	TBC		SA approved in July Procurement underway to bring in consultant to write the SOC Being delivered by WYCA
(59) Bus Station refurbishment-additional priorities	Improvements to bus stations across the region, including to be confirmed Leeds stations, to improve customer experience and make bus journeys a more attractive and competitive option.  This is a WY wide scheme and the allocation for Leeds improvements is to be confirmed following further development.	TBC		SA approved in July Procurement underway to bring in consultant to write the SOC Being delivered by WYCA
Total - Leeds CRSTS Better Places schemes		£15,400,000		
CRSTS - Bus & Cycle Priority Corridors		£45,396,000		
CRSTS - Maintenance and renewal - traffic signals, rights of wa		TBC		
Total		£60,796,000		